

## Line-Item Budget Form

**TITLE:** \_\_\_\_\_

### LINE ITEMS

|   |   |       |          |        |             |
|---|---|-------|----------|--------|-------------|
| List, using the line Items shown below, detailed costs corresponding tasks in the project proposal. |   |       |          |        |             |
| 1   | Personnel Services, including benefits<br><i>(employed by the applicant)</i>  | Hours | Wage/Hr. | Total  | Grant Funds |
|   |   |       |          | \$0.00 |             |
|   |   |       |          | \$0.00 |             |
|   |   |       |          | \$0.00 |             |
|   |   |       |          | \$0.00 |             |
|   |   |       |          |        | \$0.00      |
| 2   | Operating Expenses <i>(for example: supplies, postage, printing, and telephone )</i>  |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| 3   | Travel <i>(for example: transportation costs incurred by personnel )</i>  |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| 4   | Equipment <i>(\$500 or greater per item)</i>  |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| 5   | Contracts <i>(Professionals and Consultant services needed to complete project tasks)</i>   |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| 6   | Construction <i>(for example: materials and labor)</i>  |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| 7   | Overhead <i>(a reasonable percentage of all costs, except equipment and contracts, not to exceed 15 percent per billing period. )</i> |       |          |        |             |
|   |   |       |          |        |             |
|   |   |       |          |        | \$0.00      |
| <b>TOTAL COSTS</b>  |   |       |          |        | \$0.00      |